

Village of Caledonia Capital Improvement Plan

Project Name	Priority Rank	Total Estimate	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Foam spray attic Village Office	Medium	\$15,000	X					
Paint water tower Graney Road	High	\$500,000					X	
Inside painting Village Office foyer	Low	\$500		X				
Inside flooring Village Office foyer	Low	\$2,000		X				
Remodel bathrooms Village Office (2)	Low	\$20,000			X	X		
Roof DPW/Water Building	High	\$25,000		X				
Roof pavilion Tennent Park	Medium	\$20,000		X				
Monument Park Revamp	Low	\$10,000			X			
Washburn Park Tennis, basketball and pickle ball courts	Medium	\$100,000		X				