Village Board Meeting Minutes February 28, 2021 Budget Workshop

The Village of Caledonia Board of Trustees held a meeting on Sunday, February 28, 2021 at 9:00 a.m. at the Village Office.

Members Present: Mayor Scott DiLiberto, Deputy-Mayor Jerry O'Donoghue, Trustee Dorothy Grant-Fletcher, Janet Cappotelli and Sarah Santora, Clerk-Treasurer Ann Marie Grattan, Water & Street Superintendent Chris Buckley, OIC Jared Passamonte, Recreation Director Josh Shelton and Chairperson Betty McClenney.

2021-2022 Fiscal Budgets were reviewed in detail for General and Water revenue and expense accounts with each department supervisor. A detailed Expense Itemization was presented. Clerk-Treasurer Ann Marie Grattan reviewed the anticipated and past fund balances, tax schedule and levies, past tax increases and decreased and the Water, Capital and General Equipment Reserves balances. The Village Board members discussed contractual and personnel appropriations.

There being no further business, the meeting adjourned at 1:30 p.m.

Ann Marie Grattan Village Clerk-Treasurer